

**BUDGET**  
**(FINANCIAL YEAR 2009-2010)**

CHART SHOWING ALLOCATION OF THE BUDGETARY GRANT SO SANCTIONED BY THE GOVERNMENT IN VARIOUS PRELIMINARY UNIT TO THE HIGH COURT OF JUDICATURE AT ALLAHABAD AND ITS BENCH LUCKNOW IN GRANT NO.42 FOR THE FINANCIAL YEAR 2009-10

Sl. No.	Preliminary Unit		Amount sanctioned by the Govt.	Amount allocated for High Court, Allahabad.	Amount allocated for High Court, Lucknow Bench, Lucknow	
(1)	-2		(3)	(4)	(5)	
1.	(01)	Pay	Charged	74,57,77,000	58,57,77,000	16,00,00,000
1.	(01)	Wages	Charged	1,50,00,000	1,05,00,000	45,00,000
1.	(01)	Dearness Allowance	Charged	15,66,13,000	12,66,13,000	3,00,00,000
1.	(01)	Traveling Allowance	Charged	50,00,000	36,00,000	14,00,000
1.	(01)	Transfer Traveling Allowance	Charged	15,00,000	9,00,000	6,00,000
1.	(01)	Other Allowance (House Rent Allowance, City Compensatory Allowance, Dress/ Robe Alliances, Special Allowance etc.)	Charged	12,00,00,000	9,00,00,000	3,00,00,000
1.	(01)	Honoraria	Charged	30,00,000	20,00,000	10,00,000
1.	(01)	Office Expenses	Charged	1,55,00,000	1,22,21,000	32,79,000
	<b>Sub Preliminary Unit</b>		<b>Charged</b>			
	(i)	Service Postage Stamps		10,00,000	8,50,000	1,50,000
	(ii)	Maintenance of Electric Installation		34,00,000	29,00,000	5,00,000
	(iii)	Cloth for Basta		2,00,000	1,50,000	50,000
	(iv)	Petty Expenses (Other Petty Contingent)		12,50,000	9,50,000	3,00,000
	(v)	Improvement of Court Compound		2,00,000	1,50,000	50,000
	(vi)	Purchase of Books and Its Binding		27,00,000	20,20,000	6,80,000
	(vii)	Purchase and Repairing of Cycles		50,000	40,000	10,000
	(viii)	Other Non Contract (Other Misc.)		7,00,000	5,00,000	2,00,000
	(ix)	Washing Charges		1,00,000	70,000	30,000
	(x)	Sumptuary Allowance		4,00,000	3,00,000	1,00,000
	(xi)	Maintenance and Furnishing of Official Residences of Hon'ble Judges		5,00,000	3,50,000	1,50,000
	(xii)	Museum		70,000	50,000	20,000
	(xiii)	Maintenance of Room Cooler Water Cooler and Air Conditioners		7,00,000	3,81,000	3,19,000
	(xiv)	Magh Mela		6,00,000	6,00,000	--
	(xv)	Maintenance of Drainage & Pumping Station		5,00,000	5,00,000	--
	(xvi)	Conveyance Charge to the P.A. & P.S.		30,00,000	23,00,000	7,00,000

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	(xvii)	Section Work		50,000	50,000	--
	(xviii)	For Recreation Club High Court, Allahabad		40,000	40,000	--
	(xix)	Recurring Expenditure of running Canteen		40,000	20,000	20,000
			<b>Total</b>	1,55,00,000	1,22,21,000	32,79,000
9	(9)	Payment of Electricity Charges	Charged	4,15,00,000	3,40,00,000	75,00,000
1	(1)	Water Tax/ Surcharge	Charged	11,50,000	9,50,000	2,00,000
1	(1)	Stationery and Printing of Forms	Charged	55,00,000	42,00,000	13,00,000
1	(1)	Office Furniture & Equipments	Charged	40,00,000	32,00,000	8,00,000
1	(1)	Expenses on Telephone	Charged	1,00,00,000	74,00,000	26,00,000
1	(1)	Purchase Motor Vehicle/Staff Car for use of the Office	Charged	5,39,000	5,39,000	--
1	(1)	Maintenance of Staff Car & Purchase of Petrol	Charged	1,76,00,000	1,41,00,000	35,00,000
1	(19)	Expenses Advertisement, Sale & Vigyapan	Charged	1,000	1,000	--
2	(22)	Sumptuary Allowance	Charged	70,000	70,000	--
3	(25)	Petty Construction Work	Charged	--	--	--
4	(26)	Machine & Apparatus	Charged	10,00,000	8,00,000	2,00,000
5	(29)	Maintenance	Charged	40,00,000	36,00,000	4,00,000
6	(42)	Other Expenses (Diet to Witness Etc.)	Charged	10,00,000	8,00,000	2,00,000
7	(44)	T.A. for Training & Other Administrative Expenses	Charged	25,000	25,000	--
8	(45)	L.T.C.	Charged	3,00,00,000	2,10,00,000	90,00,000
9	(46)	Purchase of Computer Hardware/Software	Charged	10,00,000	10,00,000	--
10	(47)	Maintenance of Computer & Purchase of its Stationery	Charged	45,00,000	40,00,000	5,00,000
11	(49)	Medical Expenses	Charged	70,00,000	53,00,000	17,00,000
12	(51)	Liveries	Charged	10,00,000	8,00,000	2,00,000
			<b>Total</b>	1,19,22,75,000	93,33,96,000	25,88,79,000

## **(FINANCIAL YEAR 2010 - 2011)**

**CHART SHOWING ALLOCATION OF THE BUDGETARY GRANT SO SANCTIONED BY THE GOVERNMENT IN VARIOUS PRELIMINARY UNIT TO THE HIGH COURT OF JUDICATURE AT ALLAHABAD AND ITS BENCH LUCKNOW IN GRANT NO.42 FOR THE FINANCIAL YEAR 2010-11**

Sl. No.	Preliminary Unit		Amount sanctioned by the Govt.	Amount allocated for High Court, Allahabad.	Amount allocated for High Court, Lucknow Bench, Lucknow	
(1)	(2)		(3)	(4)	(5)	
1.	(01)	Pay	Charged	84,27,28,000	66,27,28,000	18,00,00,000
1.	(01)	Wages	Charged	3,65,40,000	2,55,40,000	1,10,00,000
1.	(01)	Dearness Allowance	Charged	27,81,00,000	21,81,00,000	6,00,00,000
1.	(01)	Traveling Allowance	Charged	60,00,000	45,00,000	15,00,000
1.	(01)	Transfer Traveling Allowance	Charged	50,00,000	38,00,000	12,00,000
1.	(01)	Other Allowance (House Rent Allowance, City Compensatory Allowance, Dress/ Robe Allowances, Special Allowance etc.)	Charged	12,00,00,000	9,00,00,000	3,00,00,000
1.	(01)	Honoraria	Charged	1,34,00,000	80,00,000	54,00,000
1.	(01)	Office Expenses	Charged	3,00,00,000	2,24,20,000	75,80,000
	<b>Sub Preliminary Unit</b>		<b>Charged</b>			
	i	Service Postage Stamps		20,00,000	15,00,000	5,00,000
	ii	Maintenance of Electric Installation		63,00,000	47,00,000	16,00,000
	iii	Cloth for Basta		3,00,000	2,10,000	90,000
	iv	Petty Expenses (Other Petty Contingent)		39,00,000	29,00,000	10,00,000
	v	Improvement of Court Compound		4,00,000	3,00,000	1,00,000
	vi	Purchase of Books and Its Binding		55,00,000	38,50,000	16,50,000
	vii	Purchase and Repairing of Cycles		1,00,000	70,000	30,000
	viii	Other Non Contract (Other Misc.)		19,00,000	13,30,000	5,70,000
	ix	Washing Charges		2,00,000	1,40,000	60,000
	x	Sumptuary Allowance		8,00,000	5,60,000	2,40,000
	xi	Maintenance and Furnishing of Official Residences of Hon'ble Judges		10,00,000	7,00,000	3,00,000
	xii	Museum		70,000	50,000	20,000
	ii	Maintenance of Room Cooler Water Cooler and Air Conditioners		16,00,000	12,00,000	4,00,000
	xiv	Magh Mela		12,00,000	12,00,000	--
	xv	Maintenance of Drainage & Pumping Station		6,00,000	6,00,000	--
	xvi	Conveyance Charge to the P.A. & P.S.		40,00,000	30,00,000	10,00,000

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	xvii	Section Work		<b>50,000</b>	50,000	--
	xviii	For Recreation Club High Court, Allahabad		<b>40,000</b>	40,000	--
	xix	Recurring Expenditure of running Canteen		<b>40,000</b>	20,000	20,000
			<b>Total</b>	<b>3,00,00,000</b>	<b>2,24,20,000</b>	<b>75,80,000</b>
	<b>(9)</b>	Payment of Electricity Charges	<b>Charged</b>	4,15,00,000	<b>3,15,00,000</b>	<b>1,00,00,000</b>
	<b>(10)</b>	Water Tax/ Surcharge	<b>Charged</b>	12,00,000	<b>10,00,000</b>	<b>2,00,000</b>
	<b>(11)</b>	Stationery and Printing of Forms	<b>Charged</b>	75,00,000	<b>55,00,000</b>	<b>20,00,000</b>
	<b>(12)</b>	Office Furniture & Equipments	<b>Charged</b>	60,00,000	<b>48,00,000</b>	<b>12,00,000</b>
	<b>(13)</b>	Expenses on Telephone	<b>Charged</b>	1,50,00,000	<b>1,10,00,000</b>	<b>40,00,000</b>
	<b>(14)</b>	Purchase Motor Vehicle/Staff Car for use of the Office	<b>Charged</b>	1000	<b>1000</b>	--
	<b>(15)</b>	Maintenance of Staff Car & Purchase of Petrol	<b>Charged</b>	2,50,00,000	<b>1,80,00,000</b>	<b>70,00,000</b>
	<b>(16)</b>	Payment to Professional and Special Services	<b>Charged</b>	8,00,000	<b>7,00,000</b>	<b>1,00,000</b>
	<b>(19)</b>	Expenses Advertisement, Sale & Vigyapan	<b>Charged</b>	4,00,000	<b>3,00,000</b>	<b>1,00,000</b>
	<b>(22)</b>	Sumptuary Allowance	<b>Charged</b>	1,00,000	<b>1,00,000</b>	--
	<b>(25)</b>	Petty Construction Work	<b>Charged</b>	--	--	--
	<b>(26)</b>	Machine & Apparatus	<b>Charged</b>	53,15,000	<b>38,15,000</b>	<b>15,00,000</b>
	<b>(29)</b>	Maintenance	<b>Charged</b>	73,15,000	<b>58,15,000</b>	<b>15,00,000</b>
	<b>(42)</b>	Other Expenses (Diet to Witness Etc.)	<b>Charged</b>	30,00,000	<b>25,00,000</b>	<b>5,00,000</b>
	<b>(44)</b>	T.A. for Training & Other Administrative Expenses	<b>Charged</b>	15,00,000	<b>13,00,000</b>	<b>2,00,000</b>
	<b>(45)</b>	L.T.C.	<b>Charged</b>	3,50,00,000	<b>2,40,00,000</b>	<b>1,10,00,000</b>
	<b>(46)</b>	Purchase of Computer Hardware/Software	<b>Charged</b>	20,00,000	<b>20,00,000</b>	--
	<b>(47)</b>	Maintenance of Computer & Purchase of its Stationery	<b>Charged</b>	54,00,000	<b>47,00,000</b>	<b>7,00,000</b>
	<b>(49)</b>	Medical Expenses	<b>Charged</b>	90,00,000	<b>70,00,000</b>	<b>20,00,000</b>
	<b>(51)</b>	Liveries	<b>Charged</b>	20,00,000	<b>10,00,000</b>	<b>10,00,000</b>
			<b>Total</b>	<b>1,49,97,99,000</b>	<b>1,16,01,19,000</b>	<b>33,96,80,000</b>

**(FINANCIAL YEAR 2011 – 2012)**

**CHART SHOWING ALLOCATION OF THE BUDGETARY GRANT SO SANCTIONED BY THE GOVERNMENT IN VARIOUS PRELIMINARY UNITS TO THE HIGH COURT OF JUDICATURE AT ALLAHABAD AND ITS BENCH AT LUCKNOW IN GRANT NO.42 FOR THE FINANCIAL YEAR 2011-12**

Sl. No.	Preliminary Unit		Amount sanctioned by the Govt.	Amount allocated for High Court, Allahabad.	Amount allocated for High Court, Lucknow Bench, Lucknow
(1)	(2)		(3)	(4)	(5)
1.	Pay	Charged	86,80,09,000	66,80,09,000	20,00,00,000
1.	Wages	Charged	3,65,40,000	2,55,40,000	1,10,00,000
1.	Dearness Allowance	Charged	46,00,45,000	36,00,45,000	10,00,00,000
1.	Traveling Allowance	Charged	60,00,000	45,00,000	15,00,000
1.	Transfer Traveling Allowance	Charged	50,00,000	38,00,000	12,00,000
1.	Other Allowance (House Rent Allowance, City Compensatory Allowance, Dress/ Robe Allowances, Special Allowance etc.)	Charged	12,15,21,000	9,15,21,000	3,00,00,000
1.	Honoraria	Charged	1,34,00,000	80,00,000	54,00,000
1.	Office Expenses	Charged	3,00,00,000	2,24,20,000	75,80,000
	<b>Sub Preliminary Unit</b>		<b>Charged</b>		
	i	Service Postage Stamps	20,00,000	15,00,000	5,00,000
	ii	Maintenance of Electric Installation	63,00,000	47,00,000	16,00,000
	iii	Cloth for Basta	3,00,000	2,10,000	90,000
	iv	Petty Expenses (Other Petty Contingent)	39,00,000	29,00,000	10,00,000
	v	Improvement of Court Compound	4,00,000	3,00,000	1,00,000
	vi	Purchase of Books and Its Binding	55,00,000	38,50,000	16,50,000
	vii	Purchase and Repairing of Cycles	1,00,000	70,000	30,000
	viii	Other Non Contract (Other Misc.)	19,00,000	13,30,000	5,70,000
	ix	Washing Charges	2,00,000	1,40,000	60,000
	x	Sumptuary Allowance	8,00,000	5,60,000	2,40,000
	xi	Maintenance and Furnishing of Official Residences of Hon'ble Judges	10,00,000	7,00,000	3,00,000
	xii	Museum	70,000	50,000	20,000
	xiii	Maintenance of Room Cooler Water Cooler and Air Conditioners	16,00,000	12,00,000	4,00,000

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(1)		(2)	(3)	(4)	(5)	
v	xi	Magh Mela	12,00,000	12,00,000	--	
v	x	Maintenance of Drainage & Pumping Station	6,00,000	6,00,000	--	
i	xv	Conveyance Charges to the P.A. & P.S.	40,00,000	30,00,000	10,00,000	
	xvii	Section Work	50,000	50,000	--	
	xviii	For Recreation Club High Court, Allahabad	40,000	40,000	--	
x	xi	Recurring Expenditure of running Canteen	40,000	20,000	20,000	
<b>Total</b>			<b>3,00,00,000</b>	<b>2,24,20,000</b>	<b>75,80,000</b>	
9.	(09)	Payment of Electricity Charges	Charged	4,15,00,000	3,15,00,000	1,00,00,000
10.	(10)	Water Tax/ Surcharge	Charged	20,00,000	18,00,000	2,00,000
11.	(11)	Stationery and Printing of Forms	Charged	75,00,000	55,00,000	20,00,000
12.	(12)	Office Furniture & Equipments	Charged	60,00,000	48,00,000	12,00,000
13.	(13)	Expenses on Telephone	Charged	1,50,00,000	1,10,00,000	40,00,000
14.	(14)	Purchase Motor Vehicle/Staff Car for use of the Office	Charged	1,000	1000	--
15.	(15)	Maintenance of Staff Car & Purchase of Petrol	Charged	2,50,00,000	1,80,00,000	70,00,000
16.	(16)	Payment to Professional and Special Services	Charged	8,00,000	7,00,000	1,00,000
17.	(19)	Expenses Advertisement, Sale & Vigyapan	Charged	4,00,000	3,00,000	1,00,000
18.	(22)	Sumptuary Allowance	Charged	1,00,000	1,00,000	--
19.	(26)	Machine & Apparatus	Charged	53,15,000	38,15,000	15,00,000
20.	(29)	Maintenance	Charged	73,15,000	58,15,000	15,00,000
21.	(42)	Other Expenses (Diet to Witness Etc.)	Charged	30,00,000	25,00,000	5,00,000
22.	(44)	T.A. for Training & Other Administrative Expenses	Charged	15,00,000	13,00,000	2,00,000
23.	(45)	L.T.C.	Charged	3,50,00,000	2,40,00,000	1,10,00,000
24.	(46)	Purchase of Computer Hardware/Software	Charged	20,00,000	20,00,000	--
25.	(47)	Maintenance of Computer & Purchase of its Stationery	Charged	60,00,000	50,00,000	10,00,000
26.	(49)	Medical Expenses	Charged	1,00,00,000	75,00,000	25,00,000
27.	(51)	Liveries	Charged	20,00,000	15,00,000	5,00,000
<b>Total</b>			<b>1,71,09,46,000</b>	<b>1,31,09,66,000</b>	<b>39,99,80,000</b>	

**Information regarding sanction of funds for construction of residential and non-residential buildings of Sub-ordinate Judiciary.**

**Year- 2011-2012  
Non-Residential Buildings**

<b>Provision Of Total Budget</b>	<b>Fund Allocated</b>	<b>Balance</b>
<b>98 Crore</b>	<b>73.49 Crore</b>	<b>24.51 Crore</b>

**Residential Buildings**

<b>Provision Of Total Budget</b>	<b>Fund Allocated</b>	<b>Balance</b>
<b>37 Crore</b>	<b>22.62 Crore</b>	<b>14.38 Crore</b>

Total Provision of budget for Residential and Non- Residential buildings for the Year 2011-2012 = 135 Crore

**Total Allotment in the Year 2011-2012 = 96.11 Crore**

Balance Amount = 38.89 Crore

**Note:-**

**1-** Out of the allotted amount **96.11 Crore** a sum of Rs. **11.8037 Crore** has been allotted in favour of Hon'ble High Court while the rest amount i.e. **Rs. 84.3063 Crore** has been allotted in favour of Sub-ordinate Court.

**2-** State Government after due approval of the Hon'ble court dated 17.11.11 has submitted an additional demand of approximate **Rs. 206 crore** to the Central Government for the current financial year.

**3-** Total No. of 242 (Part Sanction and No Amount Sanction) estimates are pending for want of funds of **Rs. 65112.45 lacs (651.1245 Crores)** with the state Government.

4- A sum of **Rs. 7.273 Crore** is allotted towards Heritage Court Building of Agra, Jaunpur, Jhansi and Meerut (earmarked for the year 2010-11). For the year 2010-11 total demand of **Rs 15.7947 crore** for renovation of Heritage Court building was submitted to Government.

5. For 2011-12, estimates of nine various districts amounting to Rs. **4.8660 crore** are likely to be submitted to the Government towards renovation of Heritage Court building.

## **BALANCE-SHEET**

Head	Amount sanctioned by the Government	Amount already allotted by the Hon'ble Court	Existing Balance	Amount Surrendered	Total Balance	Amount proposed to be allotted	Balance
1	2	3	4	5	6	7	8
<b>"29-Maintenance</b>	6,00,00,000	59644324	355676	1196614	1552290	1. Surrender file of Budaun Judgeship-Rs. 2068/-	1554358
<b>"25-Minor Construction" - Residential</b>	50,00,000	1545325	3454675	-	3454675	-	3454675
<b>"25-Minor Construction" - Non-Residential</b>	1,00,00,000	3356012	6643988	-	6643988	-	6643988
<b>Total</b>	<b>7,50,00,000</b>	<b>64545661</b>	<b>10454339</b>	<b>1196614</b>	<b>11650953</b>		<b>11653021</b>



**HIGH COURT OF JUDICATURE AT ALLAHABAD**  
**BUDGET OF SUBORDINATE COURTS**

STATEMENT SHOWING THE TOTAL AMOUNT SANCTIONED BY THE GOVERNMENT, TOTAL AMOUNT ALLOTTED TO THE SUB-ORDINATE COURTS BY THE HIGH COURT, ALLAHABAD AND TOTAL AMOUNT REMAINS IN BALANCE DURING THE FINANCIAL YEAR 2011-2012.

Name of Head	Total amount sanctioned by the Government to High Court, Allahabad	Total amount allotted to Sub-ordinate Courts by High Court, Allahabad	Total amount remains in balance with the High Court, Allahabad	Remarks, if any
1.	2.	3.	4.	5.
<b>2014- Administration of Justice 105-Civil and Sessions Court</b>				
03-District and Sessions Judge	5,68,52,02,000	5,19,49,24,271	49,02,77,729	
09-Judge, Family Court	8,59,58,000	6,91,97,975	1,67,60,025	
<b>2014- Administration of Justice 106-Judge, Small Causes Courts</b>				
03-Establishment	14,38,29,000	10,69,02,966	3,69,26,034	
<b>2014- Administration of Justice 108-Criminal Court</b>				
03-Regular Establishment	1,10,00,87,000	1,02,54,47,235	7,46,39,765	
04-Railway Magistrate	5,38,69,000	4,41,62,995	97,06,005	
<b>2014- Administration of Justice - Ayojnetar 105-Civil and Sessions Court</b>				

<b>95-Implementation of recommendation of Commission of Eleventh Finance</b>				
9501-Establishment of Courts for disposal of Sessions Cases	3,88,71,000	3,88,44,000	27,000	